

**2015-2016 PROPOSED BUDGET
RESPONSE TO REQUEST FOR INFORMATION**

DEPARTMENT: FSD

REQUEST NO.: 13

REQUESTED BY: Gallo

DATE REQUESTED: 5/4/15

DATE POSTED: 5/12/15

REQUEST: Please provide the status of active transportation and mobility general obligation (GO) bond projects and/or programs for which there are plans to expend GO bond funds.

RESPONSE:

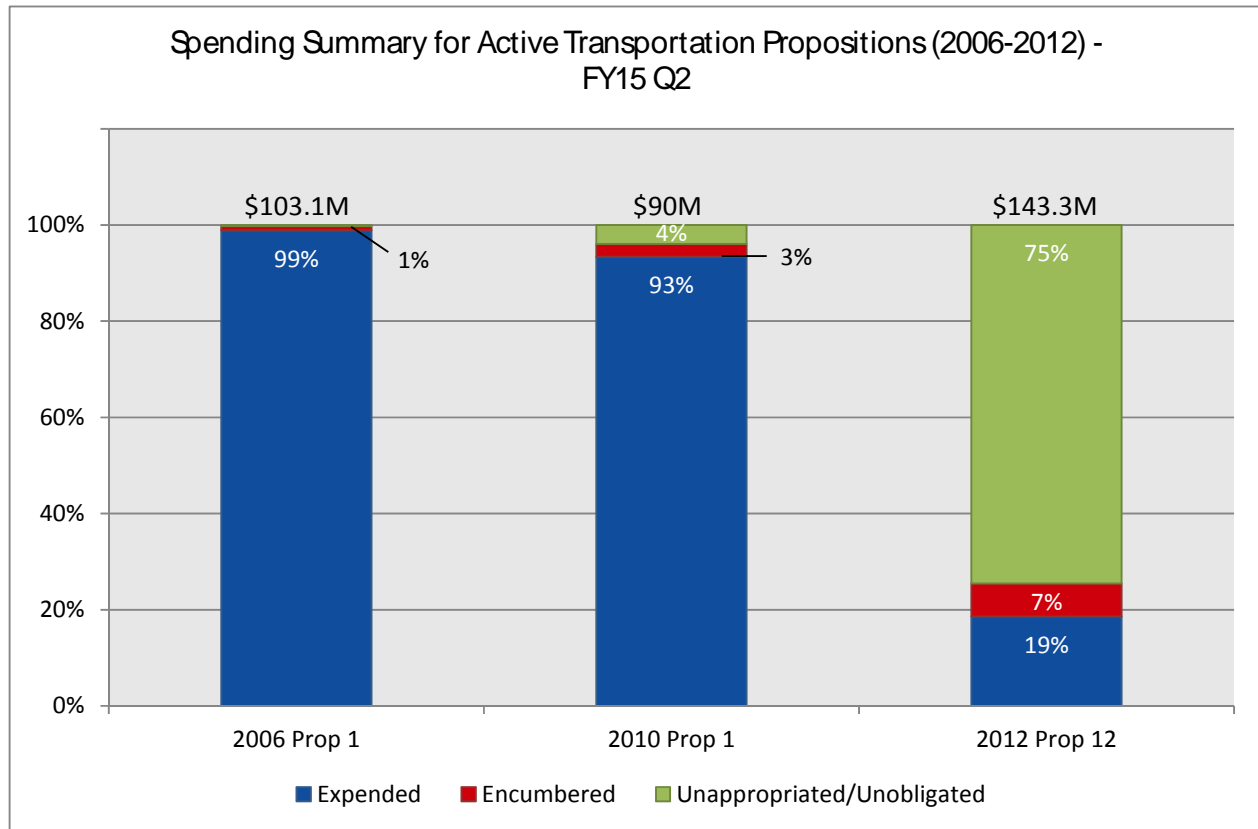
The table and chart below (Table 1) details the spending status of the 2006, 2010 and 2012 bond programs as of the close of the second quarter of FY 2014-15.

Table 2 contains a detailed list of transportation and mobility capital improvement projects with unobligated appropriations from the 2006, 2010, 2012 bond programs. City Council approves the appropriation of funds, which gives staff the legal authority to expend the funds for a specific purpose. City Council may approve multiple installments of funding throughout the project's phases. The unobligated funds (the amount of funds appropriated minus funds encumbered and expended) are programmed to be spent on the projects and programs as they move from one phase to the next. The list includes stand-alone projects as well as programs that have a citywide functionality. Please note that many of these projects are funded by multiple sources, and the amounts displayed may not reflect the total project cost.

Unappropriated transportation funds from the 2012 Bond Program are allocated to eight projects and programs in Table 3, which also contains the appropriation schedule.

Additional project information, such as the location and phase of active GO bond program projects, is also available on the City's online Capital Improvement Program portal, CIVIC (Capital Improvements Visualization, Information and Communication), which is available at www.austintexas.gov/CIVIC.

Table 1 – Active GO Bond Program Spending Summary



Proposition	Authorized	Expended	Encumbered	Unappropriated/Unobligated**
2006 Prop 1	\$ 103,100,000	\$ 101,953,365	\$ 852,349	\$ 294,287
2010 Prop 1	\$ 90,000,000	\$ 84,090,230	\$ 2,387,821	\$ 3,521,949
2012 Prop 12*	\$ 143,295,000	\$ 26,626,079	\$ 9,886,261	\$ 106,782,661
Total	\$ 336,395,000	\$ 212,669,673	\$ 13,126,430	\$ 110,598,897

*Voters authorized \$143 million through the 2012 Bond Program – Proposition 12. To date, \$108.5 million of the authorized amount has been appropriated.

** Unappropriated /Unobligated: The amount of funds allocated minus the amount encumbered and expended. This amount represents funds that are unappropriated and/or unobligated but which are programmed or intended for specific projects or programs that meet the public purpose of the bond proposition.

Table 2 - 2006, 2010, 2012 Transportation and Mobility Bond Projects with Unobligated Funds

PROJECT LIST OVERVIEW: This list oflist of transportation and mobility capital improvement projects with appropriations from the 2006, 2010, 2012 bond programs that are unobligated. City Council authorizes the appropriation of funds, which gives staff the legal authority to expend the funds for a specific purpose. City Council may approve multiple installments of funding throughout the project's phases. The unobligated funds (the amount of funds appropriated minus funds encumbered and expended) are programmed to be spent on the projects and programs as they move from one phase to the next. The list includes stand-alone projects as well as programs that have a citywide functionality. Please note that many of these projects are funded by multiple sources, and the amounts displayed may not reflect the total project cost.

NOTE: Additional project information, such as the location and phase of active GO bond program projects, is also available on the City's online Capital Improvement Program portal, CIVIC (Capital Improvements Visualization, Information and Communication), which is available at www.austintexas.gov/CIVIC.

Project ID	Project Name	Description	Phase (if applicable)	Unobligated
8158.004	3rd St. Reconstruction Phase 4 - Guadalupe St. to Nueces St.	This Project will provide full depth street reconstruction of West 3rd Street from Guadalupe St. to Nueces St. including typical Great Streets pedestrian improvements, utility adjustments, and installation of the Lance Armstrong Bikeway.	Bid/Award/Execution Phase	\$ 3,966,776
2231.164	Polygon 337 Water Rehab	The project includes over 12,000 linear feet of small diameter water line upgrades within the area bounded generally by Dean Keeton, Red River, Harris Ave and Speedway, north of the UT campus, and includes coordinated bond-funded street improvements.	Construction Phase	\$ 19,523
5769.076	ADA Sidewalk & Ramp Improvements 2011 Group 10 City-Wide	Construction of sidewalks and ADA (Americans with Disabilities Act) ramps to implement the pedestrian master plan and ADA transition plan.	Post-Construction Phase	\$ 124,525
5769.098	ADA Sidewalk and Ramp Improvements 2015 Group #16 City Wide	Project includes new sidewalk construction and retrofit of existing sidewalks and ramps to bring them into compliance with the Americans with Disabilities Act (ADA); locations are based on Sidewalk Master Plan priorities.		\$ 3,323,642
5769.099	ADA Sidewalk and Ramp Improvements Group #17 City Wide	Project includes new sidewalk construction and retrofit of existing sidewalks and ramps to bring them into compliance with the Americans with Disabilities Act (ADA); locations are based on Sidewalk Master Plan priorities.		\$ 3,271,492
10553.01	Arroyo Seco Cycle Track	Project creates shared bicycle/pedestrian lane/track along the both sides of the median of Arroyo Seco from 2222 to Woodrow Avenue and to have 8 stations that have benches and a mutt mitt station with receptacle.	Construction Phase	\$ 57,732
5771.061	Bicycle Improvement Projects Citywide	Bicycle Improvement projects citywide, including new bicycle facilities to implement the City's Bicycle Master Plan. Projects also include corridor and planning studies related to prioritizing capital funding and evaluating need/demand.		\$ 174,758
5771.06	Bike Blvd. Rio Grande and Nueces from 3rd to MLK	The Downtown Bicycle Boulevard will include bicycle infrastructure on Rio Grande as well as some pavement markings on Nueces. Rio Grande infrastructure will include traffic calming elements and a bicycle and pedestrian bridge over Shoal Creek.	Construction Phase	\$ 157,121
7593.005	Boardwalk Trail at Lady Bird Lake	This project implements the construction of approximately a 7200 ft. boardwalk-style pedestrian and bicycle route along the south side of Lady Bird Lake, including a new restroom, ADA fishing pier and access trails.	Construction Phase	\$ 247,111
7108.002	Cesar Chavez St. Promenade between 1st St. and West Ave.	This project includes improvements on south side of Cesar Chavez intended to match the style and feel of the recently completed esplanade at 1st/Cesar Chavez. Includes street trees, landscaping, furnishings and other associated improvements.	Construction Phase	\$ 146,284
5769.096	Citywide Sidewalk Asset Management	Update and review citywide sidewalks to address sidewalk improvements, ADA Transition Plan, and absent sidewalk prioritization. Consulting assignments will happen in phases using a civil rotation list for design and engineering.	Construction Phase	\$ 173,821
5828.033	Citywide, Arterial Improvement Program - 2012 Bonds	The Arterial Improvement Program systematically and consistently addresses requests for arterial improvements throughout the city of Austin. Arterial improvements are designed to enhance mobility and/or safety.		\$ 566,177
5828.013	Citywide, Intelligent Transportation System Expansion	Upgrade and expand the City's traffic signal system including the central software, fiber optic communications network, CCTV system, and install traffic count and travel time sensors.		\$ 905,273
5769.084	ADA Sidewalk & Ramp Improvements 2011 (Small Projects) - Group 13 City-Wide	City-wide implementation of sidewalk and ramp repairs based on Pedestrian Master Plan and 3-1-1 requests. The repairs will take place in multiple locations throughout the City.	Construction Phase	\$ 22,943
5828.03	Citywide, New Traffic Signal Installation - 2012 Bonds	Installation of new signals including intersection signals, school zone flashers, pedestrian hybrid beacons, other beacons, etc.		\$ 568,923
5828.027	Citywide, New Traffic Signal Installations - 2010 Bonds - Group 2	Installation of new signals including intersection signals, school zone flashers, pedestrian hybrid beacons, other beacons, etc.		\$ 35,002
5769.09	Safe Bicycle and Walking Campaign and Sidewalks	The purpose of this project is two-fold: build safe sidewalks to schools and create a safe bicycling and walking campaign for middle and high schools as well as an overarching general public campaign that promotes safe bicycling and walking.	Construction Phase	\$ 51,220

Table 2 - 2006, 2010, 2012 Transportation and Mobility Bond Projects with Unobligated Funds

Project ID	Project Name	Description	Phase (if applicable)	Unobligated
5828.031	Citywide, Traffic Signal Modifications and Upgrades - 2012 Bond	Modifications and upgrades to existing signal installations including expansion/reconstruction, detection, flashing yellow arrows, pedestrian countdown timers, accessible pedestrian signals (APS), enhanced pedestrian push buttons, cabinets, etc.		\$ 997,909
5769.097	ADA Sidewalks Group 15	Construction of sidewalks and ADA (Americans with Disabilities Act) ramps to implement the pedestrian master plan and ADA transition plan.	Construction Phase	\$ 1,010,818
5828.023	Citywide, Traffic Signal Modifications/Upgrades - 2010 Bonds	Modifications and upgrades to existing signal installations including expansion/reconstruction, detection, flashing yellow arrows, pedestrian countdown timers, accessible pedestrian signals (APS), enhanced pedestrian push buttons, cabinets, etc.		\$ 22,659
5828.01	Citywide, Traffic Signal Related	Bond issuance and administrative/management costs for the Arterial Congestion and Crash Risk Mitigation program. This includes traffic signal system expansion, new signal installations, modifications & upgrades, etc.		\$ 43,088
6961.002	Colorado St. Reconstruction and Utility Adjustments from 7th St to 10th St	Full depth street reconstruction of Colorado Street and utility adjustments from 7th to 10th St including storm drain improvements, water line, wastewater, new sidewalk, curb, gutter, ramps, and Great Streets -bicycle racks, benches, trees, and trash.		\$ 4,200,909
5769.106	N Lamar - Parmer to 183 Sidewalk	TXDOT Grant funded initiative to construct/reconstruct sidewalks along N Lamar from Parmer to 183.	Construction Phase	\$ 300,000
6319.006	Congress Ave. Streetscape Improvements	Provide preliminary design and engineering for improvements related to pedestrian, bicycle, automobile, and transit mobility, and related to Congress Avenue's role as a central element in the public realm of downtown Austin.	Preliminary Phase	\$ 957,831
5771.036	Austin Bicycle Commuting Project	The project is to provide showers and changing facilities at various City employment locations in order to promote bicycle commuting.		\$ 610
5771.068	Manchaca Rd from William Cannon Dr to S Lamar Blvd	Conduct preliminary engineering to widen, reconstruct, and add bicycle lanes on Manchaca Road between William Cannon Drive and South Lamar Boulevard.		\$ 49,431
5771.069	Guadalupe St from 24th St to 42nd St - Bicycle Facilities	Resurface roadway and add bicycle lanes between 24th Street and 45th Street. Bicycle lanes would be added through the re-striping of the existing roadway cross section.	Construction Phase	\$ 213,075
5771.07	4th Street and IH 35 Crossing Improvements	Develop solutions to improve east-west crossings under Interstate 35 for pedestrians and cyclists using the Lance Armstrong Bikeway, while providing enhanced connectivity between the Central Business District and East Austin.	Construction Phase	\$ 200,000
5771.072	Dessau - Cameron Bicycle Lanes	Stripe bicycle lanes between Braker Lane and East 51st Street to provide enhanced north-south bicycle connectivity for northeast Austin.	Construction Phase	\$ 306
5771.08	ATD Signs and Markings Work	For signs, markings and infrastructure for bike program.		\$ 663,563
5401.004	E. 51st St.Improvements	Street improvements on E. 51st Street adjacent to Mueller Development from IH-35 to Berkman Drive, including lane modifications, medians, sidewalks, drainage, curb and gutter and landscaping, to improve both bicycle and pedestrian access.	Design Phase	\$ 345,200
5789.022	Shoal Creek - Ridgelea Storm Drain Improvements	Construct approximately 4000 linear feet of storm drain along Bull Creek Road, 39th Street, and Idlewild Rd to Shoal Creek. Benefit - mitigate flooding for ten houses/yards. Very high priority identified in WPD's master plan.	Construction Phase	\$ 14,359
8098.001	Group 17 - 8th Street from Congress to West Ave.	This project includes the reconstruction of 8th St from Congress Ave to West Ave. Additional landscaping, pedestrian facilities, storm sewer upgrades, water and wastewater upgrades and new bus stops with canopies will be installed.		\$ 23,813
7534.006	Group 21 - Residential and Collector Streets Central East (North)	This project includes full depth street reconstruction for Group 21 Streets along East 30th St. Improvements may include additional landscaping, pedestrian facilities, streetscape and stormwater improvements.	Bid/Award/Execution Phase	\$ 155
7532.001	Group 3 - St. Recon and Utility Imp	Full depth street reconstruction and utility improvements for Group 3 streets in Northeast Austin.		\$ 2,475
9224.005	IH 35 Frontage Roads Sidewalk and Bike Mobility Improvements	IH 35 Frontage roads sidewalk and bike mobility improvements		\$ 400,000
9224.003	IH-35 Improvements - ATS Incident Management System	Procure ATS Incident Management System for Austin Police Department to clear IH-35 more efficiently and reduce delays to drivers. This will improve operations, mobility and reduce I-35 main lane congestion in the event of an incident.		\$ 96,626
5282.055	J. J. Seabrook Stream Restoration, Rain Garden and Urban Trail Project	Stabilization of 860 linear feet of Tannehill branch Tributary 1 and construction of rain gardens to treat local stormwater runoff. Project will include construction of urban trail along Pershing Drive.	Construction Phase	\$ 7,386
5873.031	Barton Springs Rd. Bridge over Barton Creek	Improvements at the intersection of Barton Springs Rd & Robert E Lee: bridge, retaining wall, structural sidewalk, sidewalk connectivity, and bike lanes as well as protecting the Zilker Park, Barton Creek, and the creek-side amenities below.	Preliminary Phase	\$ 886,795

Table 2 - 2006, 2010, 2012 Transportation and Mobility Bond Projects with Unobligated Funds

Project ID	Project Name	Description	Phase (if applicable)	Unobligated
5873.035	Longhorn Dam Rehabilitation	Anticipated rehabilitation of the Longhorn Dam on Pleasant Valley Road, just south of Canterbury Street. Rehabilitation could include but not limited to, gate repair, structural piers, electrical and security upgrades.	Preliminary Phase	\$ 90,000
7678.001	Justin Lane from Burnet to Lamar	Justin Lane - Street reconstruction from Burnet Road to Reese Lane; Waterline improvements from Burnet Road to Lamar Blvd.	Design Phase	\$ 3,593,901
10553.027	Lighting the Shoal Creek Trail	Project is to install solar powered lighting along the Shoal Creek Trail under the W. 12th St. and Lamar Blvd bridges.	Design Phase	\$ 24,540
1152.03	Local Area Traffic Management & Intersection Improvements IDIQ12B	Local Area Traffic Management is a request-based program that provides for the installation of geometric street features to mitigate speeding and cut-through traffic.	Design Phase	\$ 567,960
1152.029	Local Area Traffic Management 12A Funding Round	Local Area Traffic Management is a request-based program that provides for the installation of geometric street features to mitigate speeding and cut-through traffic.	Design Phase	\$ 439,714
1152.031	Local Area Traffic Management 13A Funding Round	Local Area Traffic Management is a request-based program that provides for the installation of geometric street features to mitigate speeding and cut-through traffic.	Design Phase	\$ 300,000
1152.032	Local Area Traffic Management 13B Funding Round	Local Area Traffic Management is a request-based program that provides for the installation of geometric street features to mitigate speeding and cut-through traffic.	Design Phase	\$ 300,000
6319.005	South Lamar Blvd. Corridor Development Program	Provide preliminary design and engineering for the South Lamar Blvd. corridor to improve safety, increase vehicular, pedestrian and bicycle mobility and accessibility.	Preliminary Phase	\$ 94,842
9225.001	Manor Rd. Roundabout on Airport Blvd.	Construct sidewalks with street trees and install roundabouts on Manor Road between Airport Boulevard and East 51st Street, thus improving the movement and safety of pedestrians along this segment.	Construction Phase	\$ 6,302
10796.005	MoPac Bicycle Bridge over Barton Creek	Add a dedicated bicycle facility adjacent to the existing northbound vehicle bridge on Mopac over Barton Creek. The original intent was to attach the new bridge to the existing bridge but it was found that the existing bridge couldn't take the load.	Construction Phase	\$ 667,731
6686.001	Group 32-32nd St. Reconstruct.& utility adjustment from Duval to Red River	Repair/reconstruction of 32nd St., from Red River to Duval, including repair/reconstruction of sidewalk, & various utilities. including approx 2363 LF water line, approx. 940 LF of storm and approx 650 LF of wastewater line.		\$ 2,224
9224.002	NB IH 35 and East 53rd Street Intersection Improvements	Northbound IH 35 frontage road and East 51st Street intersection improvements design, bid, and construction managed by TxDOT. City participating in funding to expedite project. The project connects frontage road to E 53rd to Barbara Jordan Blvd.	Construction Phase	\$ 1,800
10553.016	Neighborhood Partnering Program - 2012 Bond Cost of Issuance	For all City of Austin, Public Works Department, General Bond Obligation funded programs there is a Cost of Issuance (COI) for the bond debt. This project's sole purpose is to support and track the COI for the Neighborhood Partnering Program (NPP) fo		\$ 2,775
6016.012	Northeast Service Center	This project is to design, construct and commission a new Public Works facility at Harold Court. 45,000 SF programmed area (08/01/11).		\$ 329
6991.002	Harris Branch Parkway - (From U. S. 290 to Farm Haven Rd.)	This project funds a street evaluation, including an engineering report determining site conditions, on Harris Branch from US 290 to Farm Haven Rd.	Construction Phase	\$ 2,383,304
6998.001	Rundberg Ln. Extension from Metric Blvd to Burnet Rd.	This project consists of the extension of Rundberg Lane as a four-lane undivided highway from Metric Boulevard to Burnet Road, including sidewalks, bicycle lanes, and utility improvements.		\$ 733,454
7328.003	Bowie Underpass	This bicyclist and pedestrian facility, continuing from the Pfluger Bridge and Gables development, will provide a safe undercrossing of the Union Pacific Railroad. The route will come to grade at 3rd ST, providing connections to various destinations.		\$ 954
7333.002	Rainey St., from Driskill St to River St, Mobility & Parking Improvements	Purchase and install pay and display parking pay stations and related equipment to replace single space parking meters. Add sidewalk/pedestrian facilities along Rainey Street and investigate/implement traffic configuration improvements.	Construction Phase	\$ 41,094
7487.002	Braker Ln Extension from Dessau Rd. to Samsung Blvd (City Funded)	Provide preliminary engineering and design of a four-lane divided major arterial with bike lanes and sidewalk.	Preliminary Phase	\$ 24,128
6755.003	Pleasant Valley Road, 5th Street to 7th Street Improvements	The project is preliminary engineering (not full design or construction) to identify the needs of Pleasant Valley Road between East 5th Street and East 7th Street.		\$ 40,200
9223.002	Pressler Street Extension	Tto improve connectivity issues along the Loop 1 / MoPAC corridor. This project will extend Pressler Street south of 5th Street, creating a north-south connection between W. Fifth Street and W. Cesar Chavez Street.	Design Phase	\$ 203,933
5873.012	Red Bud Trail Bridge over Lady Bird Lake	Build a multi-span bridge that will connect Austin to West Lake over Lady Bird Lake just downstream of the Tom Miller Dam.	Preliminary Phase	\$ 1,823,378
5403.003	Rio Grande St. Reconstruction and Utility Adjustment from 24th to 29th St.	Full depth street reconstruction of Rio Grande Street from 24th to 29th St., storm drain improvements, new waterline, new sidewalk, curb, gutter, ramps, two-way cycle track, including bicycle racks, benches, trees, and trash bins.	Bid/Award/Execution Phase	\$ 5,430,566

Table 2 - 2006, 2010, 2012 Transportation and Mobility Bond Projects with Unobligated Funds

Project ID	Project Name	Description	Phase (if applicable)	Unobligated
7532.005	Group 19 Ph1 Recon & Utility Adj - Residential/Collector Streets Northeast	This project implements street reconstruction and utility adjustments for residential and collectors streets in Northeast Austin that are part of Group 19.		\$ 57,111
5386.004	Riverside Dr Corridor Improvements - 2012 Bond	Address the multi-modal transportation issues as identified in various planning and corridor studies for Riverside Drive.	Design Phase	\$ 98,484
10553.019	Salina/ E. 22nd St. Traffic Circle	Project will construct a traffic circle at the intersection of 22nd and Salina Street. The project includes the installation of a concrete apron and a place for plantings. Project also includes touching up the existing sunflower street art mural.	Construction Phase	\$ 20,000
5282.033	Shoal Creek Restoration - 15th to 28th Streets	Stream restoration, stormwater quality treatment and riparian restoration for Shoal Creek at Pease Park. Collaborative effort with Watershed Protection, Parks and Recreation, Austin Water Utility and Public Works Neighborhood Connectivity Division.	Construction Phase	\$ 194,302
5769.062	Sidewalk Repairs city-wide (2006 Bonds)	Sidewalk Repairs city-wide in various locations.	Post-Construction Phase	\$ 1,815
5769.042	Sidewalks - Future	This is a planning sub-project used to hold parent FDU's.	Post-Construction Phase	\$ 187,545
8158.001	3rd St. Reconstruction Phase 3 - Congress Ave. to Guadalupe St.	This Project will provide full depth street reconstruction of West 3rd Street from Congress Ave. to Guadalupe St. including typical Great Streets pedestrian improvements, utility adjustments, and installation of the Lance Armstrong Bikeway.	Construction Phase	\$ 996,733
8158.002	3rd St Phase 2 - Congress Ave to Brazos St & San Jacinto Blvd to Trinity St	This Project will provide full depth street reconstruction of East 3rd St. from Congress Ave. to Brazos St. & San Jacinto Blvd. to Trinity St., including typical Great Streets pedestrian improvements and installation of the Lance Armstrong Bikeway.	Construction Phase	\$ 36,930
5769.066	Street & Bridge constructed projects	This project is for construction of sidewalks completed by the Street & Bridge Division. Any remaining funds will be allocated to new sidewalk installation or repair and the sub-project will then be completed.	Post-Construction Phase	\$ 1,249
9203.001	Utility Relocation Design Lavaca St. and Guadalupe St.	Relocate utilities in preparation for streetscape improvements, including bus platforms for Capital Metro's rapid bus, on Lavaca St. and Guadalupe St. from Cesar Chavez St. to MLK Blvd.		\$ 88,956
5828.042	Surface Transportation Program-Metropolitan Mobility Grant (STPMM)	Funding for various projects, such as detection at traffic signals, travel time sensors, volume count stations, conversion of traffic signals to IP-based communications, a backup Transportation Management Center and additional dynamic message signs.		\$ 721,000
9224.001	IH 35 Corridor Development Program	Develop short-, mid-, and long-term conceptual program engineering for improving mobility along and across the corridor.	Design Phase	\$ 1,853
5828.025	Traffic Signal Modifications/Upgrades - 2006 Bonds	Modifications and upgrades to existing signal installations including expansion/reconstruction, detection, flashing yellow arrows, pedestrian countdown timers, accessible pedestrian signals (APS), enhanced pedestrian push buttons, cabinets, etc.		\$ 14,638
3212.133	Travis County Utility Relocation: FM 969 (Phase I): Decker Lane to FM 973	Relocation/upgrade of existing 11,000 linear feet of 8" to 16" water line within TxDOT Roadway FM 969 between Decker Lane and FM 973. Relocation of approx. 300 linear feet of 12" wastewater sludge line within TxDOT roadway FM 969.	Design Phase	\$ 86
6598.039	US 290 Improvements at SH 71, William Cannon Dr., & Joe Tanner Lane	The construction of continuous flow intersections at US 290 with William Cannon Drive and SH 71, including re-configuring Joe Tanner Lane to improve operations.	Bid/Award/Execution Phase	\$ 14,190
9324.001	6th St., Congress Ave. to IH35, Streetscape Improvements	Reconstruction of East 6th St. from Congress Ave. to IH35. The project will improve the streetscape by widening sidewalks, adding a bike lane and planting more trees. The project will also improve the drainage infrastructure.	Preliminary Phase	\$ 404,618
9383.002	North Lamar Blvd. and Burnet Rd. Corridor Improvements	This project addresses multimodal transportation issues identified in various planning and corridor studies for N. Lamar Blvd. and Burnet Road.		\$ 929,387
10553.009	Tillery Street Sidewalk Installation	Project is the installation of sidewalks along the west side of Tillery Street between Manor Rd. and MLK Blvd.	Post-Construction Phase	\$ 19,405
10553.012	Davis Lane Trail Segment	In partnership with Hill Country Conservancy, the project fills a gap of sidewalk on the west side of Suburban Drive from just south of Westmoreland Drive to the existing sidewalks by Battle Bend Park.	Design Phase	\$ 111,902
10796.006	Violet Crown Trail - South	This project is part of the overall Violet Crown Trail (Walk for a Day) in coordination with the Hill Country Conservancy. This phase connects the SW corner of Arbor Trails to Dick Nichols District Park. This phase will be 10' wide, 4000 ft long.		\$ 842,542
10553.018	Ridgelea Greenspace Beautification Project	Project is to replace asphalt that occur because the intersections meet at acute angles with green spaces at 4 locations within the Ridgelea neighborhood, construction of 150 linear feet of curb and a traffic pincher.	Construction Phase	\$ 37,492
9083.006	Waller Creek District - Sabine St. Promenade	Design and construction of Sabine Street pedestrian and bike promenade from 4th Street to 7th Street. Will be designed in accordance with the Waller Creek District Master Plan.	Design Phase	\$ 698,315
10553.02	S. 5th Street - Barton Skyway Sidewalk	Project is to install a sidewalk on S. 5th Street and Barton Skyway.	Construction Phase	\$ 47,372

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Project ID	Project Name	Description	Phase (if applicable)	Unobligated
10553.021	Treadwell Sidewalk Project	Project is to build a sidewalk on the south side of Treadwell Street from the alley adjacent to Lamar Union and Kinney Avenue.	Construction Phase	\$ 19,734
10553.022	Adopt-A-Median Program	The Adopt-A-Median Program (AAMP) provides an approval mechanism for community groups interested in adopting, beautifying and maintaining a median or other right-of-way areas.		\$ 14,800
10553.025	EM Franklin Green Street Project	In partnership with the JJ Seabrook Neighborhood Association, the project is to turn a 44 foot wide street into a green street that incorporates traffic calming, rain gardens, street trees, street art, bicycle lanes and sidewalks.	Design Phase	\$ 132,960
10553.029	Wilshire Wood Historic Marker Preservation	In partnership with the Wilshire Wood/Delwood 1 Neighborhood Association, project is to move and restore the historic subdivision marker at the entrance to the Wilshire Woods neighborhood and install 15 linear feet of curb.	Design Phase	\$ 6,660
10796.001	Urban Trail Improvements - 2012 Bond	This project funds and plans the implementation of the Urban Trails Master Plan. Any projects non-substantial in size and costs but associated with Urban Trails will be accounted for under this project.	Construction Phase	\$ 5,000
10796.004	Austin to Manor Rail with Trail	Build a trail from Central Austin to Manor. A portion of the trail will be built in the Capital Metro's right-of way.	Post-Construction Phase	\$ 30,018
10796.007	Country Club Creek Trail Phase 1	Construct an off street multi-use trail along Country Club Creek. This will provide a connection from Mabel Davis to Burleson	Design Phase	\$ 471,512
10796.008	YBC Urban Trail	Construct a 5 mile Urban Trail from the Y at Oak Hill to Barton Creek, namely the upcoming Mopac Bicycle Bridge project.	Preliminary Phase	\$ 1,410,770
10796.009	Austin to Manor Phase 2	Austin to Manor Phase 2 Bikeway	Design Phase	\$ 9,062
10796.011	Violet Crown Trail - North	This project is part of the overall Violet Crown Trail (Walk for a Day) in coordination with the Hill Country Conservancy. This phase connects Home Depot Blvd. to the southwest corner of Arbor Trails. This phase will be 10' wide, 1.75 mile long.	Design Phase	\$ 921,152

**Table 3 – Remaining Appropriation Schedule for
2012 Transportation and Mobility Bond Funds**

Project/Program	FY 16	FY 17	Total
East 51st Street Improvements	\$1,705,000	0	\$1,705,000
N Lamar/Burnet Corridor Improvements	5,750,000	0	5,750,000
Bicycle and Pedestrian Improvements	7,100,000	0	7,100,000
Corridor Mobility Improvements	7,600,000	3,795,000	11,395,000
Neighborhood Partnering Program	200,000	0	0
Public Works Facilities	1,890,000	0	0
Street and Bridge Reconstruction	6,740,000	0	0
Total	\$30,985,000	\$3,735,000	\$34,780,000